

KINGSLEY AREA SCHOOLS
General Fund
Working Budget

21-22
1st Amend
Budget

REVENUES:

Local Revenues	1,404,613
Athletic Revenues	68,000
State Revenues	14,828,137
Federal Revenues	611,747
Transfers In/Other	215,670
Totals	17,128,167

EXPENDITURES:**Instruction**

Basic Programs	9,730,717
Added Needs	1,537,091
Total Instruction	11,267,808

Supporting Services

Pupil Support Services	427,356
Instructional Staff Support Services	143,498
General Admin Support Services	541,711
School Admin Support Services	684,765
Business Support Services	171,642
Plant Operation & Maintenance	1,255,143
Pupil Transportation Services	1,199,953
Central Support Services	444,580
Athletics	433,619
Non Public Schools	4,786
Community Services	87,008
Total Supporting Services	5,394,061

Outgoing Transfers & Other Transactions

Payments to Instate Govt Units	1,000
Other Transactions	
Fund Modifications	300,500
Total Outgoing & Other Trans	301,500

Total Expenditures

16,963,369

Total Revenues	17,128,167
Total Expenditures	<u>16,963,369</u>
Revenue over (under) Expenditures	164,798
Beginning Unreserved Fund Balance	5,487,630
Reserved Fund Balance	<u>(316,943)</u>
Ending Fund Balance	5,335,485

The 2021-22 amended budget is based on 18.0000 mills of ad valorem property taxes to be levied on the taxable value of non-homestead and non-qualified agricultural property. All millage in the projected budget is levied for the purpose of meeting general fund operating expenses.