

KINGSLEY AREA SCHOOLS
General Fund
Working Budget

21-22
Original
Budget

REVENUES:

Local Revenues	1,364,399
Athletic Revenues	72,000
State Revenues	13,279,793
Federal Revenues	525,670
Transfers In/Other	215,670
Totals	15,457,532

EXPENDITURES:**Instruction**

Basic Programs	9,528,794
Added Needs	1,511,405
Total Instruction	11,040,199

Supporting Services

Pupil Support Services	429,133
Instructional Staff Support Services	126,112
General Admin Support Services	529,376
School Admin Support Services	690,211
Business Support Services	163,218
Plant Operation & Maintenance	1,207,095
Pupil Transportation Services	1,162,143
Central Support Services	444,580
Athletics	406,107
Non Public Schools	4,162
Community Services	72,872
Total Supporting Services	5,235,009

Outgoing Transfers & Other Transactions

Payments to Instate Govt Units	1,000
Other Transactions	
Fund Modifications	500
Total Outgoing & Other Trans	1,500

Total Expenditures

16,276,708

Total Revenues	15,457,532
Total Expenditures	<u>16,276,708</u>
Revenue over (under) Expenditures	(819,176)
Beginning Unreserved Fund Balance	5,359,791
Reserved Fund Balance	(304,347)
Ending Fund Balance	<u>4,236,268</u>

The 2021-22 amended budget is based on 18.0000 mills of ad valorem property taxes to be levied on the taxable value of non-homestead and non-qualified agricultural property. All millage in the projected budget is levied for the purpose of meeting general fund operating expenses.