

## KINGSLEY AREA SCHOOLS

## General Fund

## Working Budget

22-23

Forecasted  
Budget

<b>REVENUES:</b>	
Local Revenues	1,407,160
Athletic Revenues	74,021
State Revenues	14,569,265
Federal Revenues	1,150,399
Transfers In/Other	243,889
<b>Totals</b>	<b>17,444,734</b>
<b>EXPENDITURES:</b>	
<b>Instruction</b>	
Basic Programs	10,380,850
Added Needs	1,687,212
<b>Total Instruction</b>	<b>12,068,062</b>
<b>Supporting Services</b>	
Pupil Support Services	454,976
Instructional Staff Support Services	126,090
General Admin Support Services	561,004
School Admin Support Services	695,125
Business Support Services	163,061
Plant Operation & Maintenance	1,292,197
Pupil Transportation Services	1,358,018
Central Support Services	416,000
Athletics	455,350
Non Public Schools	4,786
Community Services	125,963
<b>Total Supporting Services</b>	<b>5,652,570</b>
<b>Outgoing Transfers &amp; Other Transactions</b>	
Payments to Instate Govt Units	1,000
Other Transactions	
Fund Modifications	500
<b>Total Outgoing &amp; Other Trans</b>	<b>1,500</b>
<b>Total Expenditures</b>	<b>17,722,132</b>
Total Revenues	17,444,734
Total Expenditures	<u>17,722,132</u>
Revenue over (under) Expenditures	(277,398)
Beginning Unreserved Fund Balance	5,465,419
Reserved Fund Balance	(316,943)
Ending Fund Balance	<u>4,871,078</u>

The 2022-23 amended budget is based on 18.0000 mills of ad valorem property taxes to be levied on the taxable value of non-homestead and non-qualified agricultural property. All millage in the projected budget is levied for the purpose of meeting general fund operating expenses.