

KINGSLEY AREA SCHOOLS

General Fund

Working Budget

21-22

2nd Amended
Budget

REVENUES:	
Local Revenues	1,416,866
Athletic Revenues	74,021
State Revenues	14,898,430
Federal Revenues	765,916
Transfers In/Other	282,602
Totals	17,437,835
EXPENDITURES:	
Instruction	
Basic Programs	10,148,658
Added Needs	1,519,784
Total Instruction	11,668,442
Supporting Services	
Pupil Support Services	416,578
Instructional Staff Support Services	142,096
General Admin Support Services	594,749
School Admin Support Services	681,980
Business Support Services	160,726
Plant Operation & Maintenance	1,310,840
Pupil Transportation Services	1,191,543
Central Support Services	400,946
Athletics	465,103
Non Public Schools	9,116
Community Services	106,406
Total Supporting Services	5,480,083
Outgoing Transfers & Other Transactions	
Payments to Instate Govt Units	11,021
Other Transactions	
Fund Modifications	300,500
Total Outgoing & Other Trans	311,521
Total Expenditures	17,460,046
Total Revenues	17,437,835
Total Expenditures	<u>17,460,046</u>
Revenue over (under) Expenditures	(22,211)
Beginning Unreserved Fund Balance	5,487,630
Reserved Fund Balance	(316,943)
Ending Fund Balance	<u>5,148,476</u>

The 2021-22 amended budget is based on 18.0000 mills of ad valorem property taxes to be levied on the taxable value of non-homestead and non-qualified agricultural property. All millage in the projected budget is levied for the purpose of meeting general fund operating expenses.